

## Introduction

The purpose of this report is to provide ready access to utility information for the state of **Oregon.** The source of the data is the U.S. Department of Energy, Energy Information Administration's (EIA) February 2015 "2013 Electric Sales and Revenue Report":

http://www.eia.doe.gov/cneaf/electricity/esr/esr\_sum.html

Reporting changes have occurred, implementing rules for the use of Forms EIA-816 and/or EIA-816S:

This form [EIA-816S] is to be completed by all electric utilities with annual retail sales in the prior year of 100,000 megawatthours or less, with the following exceptions:

- 1. A respondent has retail sales of unbundled service;
- 2. A full set of data is required from the respondent to ensure that statistical estimates for a state, sector, and balancing authority are of acceptable quality;
- 3. A respondent reports in aggregate under the Tennessee Valley Authority (TVA) or WPPI Energy; or
- 4. Data was reported on the Form EIA-826.

Utilities for which any of the exceptions apply must complete the long version of Form EIA-861 survey. Note that respondents can only complete one type of Annual Electric Power Industry Report, either the Form EIA-861 or the Form EIA-861S, but not both. Also note that responses are collected at the business (operating) level (not at the holding company level).

Once every five years and in lieu of the short form, all entities that normally complete the Form EIA-861S will be required to complete the Form EIA-861. This is necessary to acquire the data needed to maintain the accuracy of the statistical imputation procedure used to estimate data not collected on the Form EIA-861S. As currently scheduled, this requirement will not come into play for the first time until 2017<sup>1</sup>.

There are five reports covering the states of Alaska, Idaho, Montana, Oregon and Washington which can be found at the Northwest CHP Technical Assistance Partnership website: <a href="http://northwestchptap.org/PolicyIncentives.aspx">http://northwestchptap.org/PolicyIncentives.aspx</a>

The utility-level data includes the total number of customers, annual sales in dollars and in megawatt-hours (MWh), and average retail rates industrial customers and commercial customers as submitted to the EIA. Utility companies not required to report in the current cycle are included but data remains blank.

<sup>&</sup>lt;sup>1</sup> Form EIA-861S Annual Electric Power Industry Report (Short Form) Instructions

This data can be used for many purposes. The Northwest CHP Technical Assistance Partnership provides this data as a useful benchmark for developing economic potential estimates for combined heat and power, as a basis for policy initiatives, and to identify potential target areas for combined heat and power development.

| Entity<br>Type*       | Number of retail<br>providers (Baseline<br>2011) - 41 | Reported<br>2013- 38 |  |
|-----------------------|---|----------------------|--|
| Cooperative           | 19  | 18                   |  |
| Municipal             | 11  | 10                   |  |
| Investor Owned        | 3   | 3                    |  |
| Federal               | 1   | 1                    |  |
| Political Subdivision | 7   | 6                    |  |

| Highest and Lowest Average Retail Utility Rates in Oregon (cents/kWh): |                            |         |        |         |  |  |  |
|--|----------------------------|---------|--------|---------|--|--|--|
|  | 2011 2011 <b>2013 2013</b> |         |        |         |  |  |  |
|  | Lowest                     | Highest | Lowest | Highest |  |  |  |
|  | rate                       | rate    | rate   | rate    |  |  |  |
| Industrial   | 3.21                       | 10.66   | 3.89   | 9.44    |  |  |  |
| Commercial   | 3.57                       | 15.38   | 3.79   | 18.04   |  |  |  |

<sup>\*&</sup>quot;Entity Type" definition was adjusted after the 2011 reporting cycle, breaking previous "Public" entity into the current "Municipal" and "Political Subdivision" categories. Information in the chart above has been retroactively adjusted to reflect current entity structure for the purpose of continuity.

**Oregon** Class of Ownership, Number of Consumers, Sales, Revenue, and Average Retail Price by State and Utility: Industrial Sector, 2013

|                                      | Class of              | Number of | Sales     | Revenue            | Average Retail Price |
|--------------------------------------|-----------------------|-----------|-----------|--------------------|----------------------|
| Entity                               | Ownership             | Consumers |           | (thousand dollars) | (cents/kWh)          |
| Blachly-Lane County Coop El Assn     | Cooperative           | 4         | 70,913    | 4,185.0            | 5.90                 |
| Canby Utility Board                  | Political Subdivision | 12        | 33,940    | 1,689              | 4.98                 |
| Central Electric Coop Inc - (OR)     | Cooperative           | 1,617     | 109,595   | 6,397.0            | 5.84                 |
| Central Lincoln People's Ut Dt       | Political Subdivision | 182       | 701,908   | 29,619             | 4.22                 |
| City of Bandon - (OR)                | Municipal             | 2         | 1,473     | 139.0              | 9.44                 |
| City of Drain                        | Municipal             |           |           |                    |                      |
| City of Eugene - (OR)                | Municipal             | 4         | 550,904   | 25,844.4           | 4.69                 |
| City of Forest Grove                 | Municipal             | 126       | 102,527   | 5,547              | 5.41                 |
| City of McMinnville - (OR)           | Municipal             | 53        | 368,666   | 14,352.0           | 3.89                 |
| City of Milton-Freewater- (OR)       | Municipal             | 343       | 32,825    | 1,853.0            | 5.65                 |
| City of Monmouth - (OR)              | Municipal             | 63        | 22,578    | 1,713.0            | 7.59                 |
| City of Springfield - (OR)           | Municipal             | 13        | 170,766   | 8,349.0            | 4.89                 |
| Clatskanie Peoples Util Dist         | Political Subdivision | 4         | 837,495   | 38,008             | 4.54                 |
| Columbia Basin Elec Cooperative, Inc | Cooperative           | 235       | 35,722    | 1,941              | 5.43                 |
| Columbia Power Coop Assn Inc         | Cooperative           | 251       | 5,039     | 374                | 7.42                 |
| Columbia River Peoples Ut Dist       | Political Subdivision | 62        | 162,864   | 6,871              | 4.22                 |
| Columbia Rural Elec Assn, Inc        | Cooperative           | 69        | 4,993     | 332                | 6.66                 |
| Consumers Power, Inc                 | Cooperative           | 565       | 23,510    | 1,888              | 8.03                 |
| Coos-Curry Electric Coop, Inc        | Cooperative           | 468       | 51,663    | 3,876              | 7.50                 |
| Douglas Electric Coop - (OR)         | Cooperative           | 9         | 6,561     | 557.0              | 8.49                 |
| Emerald People's Utility Dist        | Political Subdivision | 554       | 44,133    | 3,026              | 6.86                 |
| Harney Electric Coop, Inc            | Cooperative           | 1,507     | 66,487    | 3,791.8            | 5.70                 |
| Hood River Electric Coop             | Cooperative           | 210       | 52,761    | 2,907              | 5.51                 |
| Idaho Power Co                       | Investor Owned        | 1,771     | 296,276   | 19,554.6           | 6.60                 |
| Lane Electric Coop Inc               | Cooperative           | 1         | 4,401     | 307                | 6.98                 |
| Midstate Electric Coop, Inc          | Cooperative           | 3         | 29,058    | 1,896              | 6.52                 |
| Northern Wasco County PUD            | Political Subdivision | 226       | 385,095   | 16,360             | 4.25                 |
| Oregon Trail El Cons Coop, Inc       | Cooperative           | 10        | 111,142   | 5,726              | 5.15                 |
| PacifiCorp                           | Investor Owned        | 9,543     | 2,424,852 | 172,936.2          | 7.13                 |

## **Oregon** Class of Ownership, Number of Consumers, Sales, Revenue, and Average Retail Price by State and Utility: Industrial Sector, 2013

| Entity                          | Class of<br>Ownership | Number of Consumers | Sales<br>(megawatthours) | Revenue<br>(thousand dollars) | Average Retail Price<br>(cents/kWh) |
|---------------------------------|-----------------------|---------------------|--------------------------|-------------------------------|-------------------------------------|
| Portland General Electric Co    | Investor Owned        | 3,290               | 3,281,460                | 200,975                       | 6.12                                |
| Salem Electric - (OR)           | Cooperative           | 10                  | 27,803                   | 1,906.0                       | 6.86                                |
| Surprise Valley Electrification | Cooperative           | 254                 | 14,792                   | 981.7                         | 6.64                                |
| Tillamook Peoples Utility Dist  | Political Subdivision | 6                   | 110,047                  | 5,555                         | 5.05                                |
| Umatilla Electric Coop Assn     | Cooperative           | 1,467               | 731,664                  | 35,932                        | 4.91                                |
| Wasco Electric Coop, Inc        | Cooperative           | 332                 | 40,774                   | 2,971                         | 7.29                                |
| West Oregon Electric Coop Inc   | Cooperative           |                     |                          |                               |                                     |

## **Oregon** Class of Ownership, Number of Consumers, Sales, Revenue, and Retail Pricing Commercial Sector, 2013 Data

| Commercial Sector, 2013 Data         |                       | Number of | Sales           | Revenue            | Average Retail   |
|--------------------------------------|-----------------------|-----------|-----------------|--------------------|------------------|
| Entity                               | Class of Ownership    | Consumers | (megawatthours) | (thousand dollars) | Price(cents/kWh) |
| Blachly-Lane County Coop El Assn     | Cooperative           | 377       | 41,984          | 2,650.0            | 6.31             |
| Bonneville Power Administration      | Federal               | 1         | 4,828           | 183.0              | 3.79             |
| Canby Utility Board                  | Municipal             | 698       | 59,442          | 3,062.0            | 5.15             |
| Central Electric Coop Inc - (OR)     | Cooperative           | 2,593     | 103,146         | 7,493.0            | 7.26             |
| Central Lincoln People's Ut Dt       | Political Subdivision | 5,446     | 184,101         | 13,436.0           | 7.30             |
| City of Ashland - (OR)               | Municipal             | 1,515     | 83,236          | 6,333.0            | 7.61             |
| City of Bandon - (OR)                | Municipal             | 914       | 27,692          | 2,206.0            | 7.97             |
| City of Cascade Locks                | Municipal             |           |                 |                    |                  |
| City of Drain                        | Municipal             |           |                 |                    |                  |
| City of Eugene - (OR)                | Municipal             | 9,348     | 873,103         | 70,236.0           | 8.04             |
| City of Forest Grove                 | Municipal             | 824       | 20,543          | 1,430              | 6.96             |
| City of Hermiston                    | Municipal             | 808       | 55,274          | 3,577              | 6.47             |
| City of McMinnville - (OR)           | Municipal             | 2,520     | 173,250         | 11,996.0           | 6.92             |
| City of Milton-Freewater- (OR)       | Municipal             | 493       | 14,397          | 821.0              | 5.70             |
| City of Monmouth - (OR)              | Municipal             | 218       | 4,055           | 333.3              | 8.22             |
| City of Springfield - (OR)           | Municipal             | 3,852     | 270,601         | 16,573.0           | 6.12             |
| Clatskanie Peoples Util Dist         | Political Subdivision | 576       | 26,353          | 1,443              | 5.48             |
| Clearwater Power Company             | Cooperative           | 21        | 261             | 26.5               | 10.15            |
| Columbia Basin Elec Cooperative, Inc | Cooperative           | 505       | 27,597          | 2,017              | 7.31             |
| Columbia Power Coop Assn Inc         | Cooperative           | 236       | 4,988           | 428                | 8.58             |
| Columbia River Peoples Ut Dist       | Political Subdivision | 2,500     | 91,516          | 6,688              | 7.31             |
| Columbia Rural Elec Assn, Inc        | Cooperative           | 30        | 158             | 29                 | 18.04            |
| Consumers Power, Inc                 | Cooperative           | 1,717     | 101,338         | 7,513              | 7.41             |
| Coos-Curry Electric Coop, Inc        | Cooperative           | 2,111     | 93,103          | 8,609              | 9.25             |
| Douglas Electric Coop - (OR)         | Cooperative           | 758       | 19,348          | 1,834.0            | 9.48             |
| Emerald People's Utility Dist        | Political Subdivision | 1,827     | 89,073          | 7,948              | 8.92             |
| Hood River Electric Coop             | Cooperative           | 219       | 5,965           | 412                | 6.91             |
| Idaho Power Co                       | Investor Owned        | 3,370     | 154,061         | 12,379.5           | 8.04             |
| Lane Electric Coop Inc               | Cooperative           | 837       | 32,684          | 2,916              | 8.92             |
| Midstate Electric Coop, Inc          | Cooperative           | 2,077     | 112,865         | 7,576              | 6.71             |
| Northern Wasco County PUD            | Political Subdivision | 437       | 18,911          | 1,251              | 6.61             |
| Oregon Trail El Cons Coop, Inc       | Cooperative           | 5,325     | 255,688         | 17,131             | 6.70             |

## **Oregon** Class of Ownership, Number of Consumers, Sales, Revenue, and Retail Pricing Commercial Sector, 2013 Data

|                                 |                       | Number of | Sales           | Revenue            | Average Retail   |
|---------------------------------|-----------------------|-----------|-----------------|--------------------|------------------|
| Entity                          | Class of Ownership    | Consumers | (megawatthours) | (thousand dollars) | Price(cents/kWh) |
| PacifiCorp                      | Investor Owned        | 74,069    | 5,115,094       | 448,934.7          | 8.78             |
| Portland General Electric Co    | Investor Owned        | 100,852   | 6,816,977       | 584,277            | 8.57             |
| Salem Electric - (OR)           | Cooperative           | 2,093     | 103,934         | 7,957.0            | 7.66             |
| Surprise Valley Electrification | Cooperative           | 375       | 4,003           | 311.1              | 7.77             |
| Tillamook Peoples Utility Dist  | Political Subdivision | 2,150     | 126,118         | 9,082              | 7.20             |
| Umatilla Electric Coop Assn     | Cooperative           | 1,893     | 179,151         | 11,065             | 6.18             |
| Wasco Electric Coop, Inc        | Cooperative           | 535       | 15,407          | 1,521              | 9.87             |
| West Oregon Electric Coop Inc   | Cooperative           |           |                 |                    |                  |

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